

Final Agreed High Needs Places for 2016-17

J:\Democracy\Decision Making\00 Committees\Schools Forum\2016\160114\[Copy of Appendix 1 Review of High Needs and Places 14012016.xlsx]Sheet1

ELP Places

a	b	c	d	e	f	g	h	i	j	k	l	m
DfE	School	Status	Planned	Funding	Actual Place		Proposed	Moveme	Place	Funded	Funding for	Funding for
			Place	for School	Numbers	Numbers						
			Numbers	2015-16	May	Oct	No's		from	FY 2016-	2016-17	2017-18
4000	Abbeyfield	Maintained	11	110,000	8	8	8	-3	8	9.25	92,500	80,000
4001	Wyvern	Maintained	6	60,000	8	6	8	2	8	7.17	71,667	80,000
4002	Clarendon	Academy	14	140,000	16	11	14	0	14	14.00	140,000	140,000
4006	Trafalgar	Maintained	12	120,000	6	5	6	-6	6	8.50	85,000	60,000
4013	Melksham Oak	Academy	14	140,000	15	17	17	3	17	15.75	157,500	170,000
4064	Malmesbury	Academy	10	100,000	8	12	12	2	12	11.17	111,667	120,000
4066	Corsham	Academy	18	180,000	13	12	13	-5	13	15.08	150,833	130,000
4067	Wootton Bassett	Academy	13	130,000	17	21	21	8	21	17.67	176,667	210,000
4070	Stonehenge	Maintained	17	170,000	15	16	16	-1	16	16.42	164,167	160,000
4071	Avon Valley	Maintained	20	200,000	12	12	12	-8	12	15.33	153,333	120,000
4072	Kingdown	Academy	15	150,000	16	15	15	0	15	15.00	150,000	150,000
4075	John of Gaunt	Academy	22	220,000	25	20	22	0	22	22.00	220,000	220,000
4511	St Edmund's	Academy	10	100,000	9	8	8	-2	8	8.83	88,333	80,000
4537	St Laurence	Academy	14	140,000	14	11	11	-3	11	12.25	122,500	110,000
4610	St Joseph's	Maintained	7	70,000	6	9	9	2	9	8.17	81,667	90,000
5400	St Augustine's	Academy	6	60,000	5	7	7	1	7	6.58	65,833	70,000
5402	Lavington	Academy	8	80,000	9	8	9	1	9	8.58	85,833	90,000
5403	Pewsey Vale	Academy	15	150,000	12	11	12	-3	12	13.25	132,500	120,000
5404	Sheldon	Academy	19	190,000	13	14	14	-5	14	16.08	160,833	140,000
5405	St Johns	Academy	7	70,000	4	5	5	-2	5	5.83	58,333	50,000
5406	John Bentley	Academy	9	90,000	11	7	9	0	9	9.00	90,000	90,000
5408	Bradon Forest	Academy	8	80,000	9	9	9	1	9	8.58	85,833	90,000
5411	Devizes	Academy	16	160,000	16	18	18	2	18	17.17	171,667	180,000
5414	Hardenhuish	Academy	28	280,000	31	27	31	3	31	29.75	297,500	310,000
5415	Matravers	Maintained	23	230,000	24	24	24	1	24	23.58	235,833	240,000
6905	Wellington	Academy	18	180,000	9	8	2	-16	2	8.67	86,667	20,000
6906	Sarum Academy	Academy	0	-	2	5	5	5	5	2.92	29,167	50,000
			360	3,600,000	333	326	337	-23	337	346.58	3,465,833	3,370,000

Resource Base Places

a	b	c	d	e	f	g	h	i	j	k	l	m
DfE	School	Status	Planned	Funding	Actual Place		Proposed	Moveme	Place	Funded	Funding for	Funding for
			Place	for School	Numbers	Numbers						
			Numbers	2015-16	May	Oct	No's		from	FY 2016-	2016-17	2017-18
2010	Rivermead	Academy	19	190,000	18	18	19	0	19	19.00	190,000	190,000
2004	Greentrees	Maintained	0	-			5	5	5	2.92	29,167	50,000
2014	Pembroke Park	Academy	3	30,000	2	1	0	-3	0	1.25	12,500	-
2021	The Avenue	Academy	10	100,000	7	10	10	0	10	10.00	100,000	100,000
2028	Corsham Primary	Academy	14	140,000	14	12	9	-5	9	11.08	110,833	90,000
2136	Westbury Infants	Maintained	8	80,000	7	6	7	-1	7	7.42	74,167	70,000
2170	Grove	Maintained	6	60,000	3	2	0	-6	0	2.50	25,000	-
2184	Longleaze	Maintained	4	40,000	3	0	0	-4	0	1.67	16,667	-
2191	Manor Fields	Maintained	14	140,000	15	15	15	1	15	14.58	145,833	150,000
2193	Wansdyke	Academy	20	200,000	20	20	20	0	20	20.00	200,000	200,000
2226	Charter	Maintained	14	140,000	14	14	14	0	14	14.00	140,000	140,000
2025	Marden Vale	Academy	10	100,000	13	15	15	5	15	12.92	129,167	150,000
3117	Malmesbury	Academy	2	20,000	3	2	0	-2	0	0.83	8,333	-
3123	St Mary's Marl	Maintained	6	60,000	7	8	8	2	8	7.17	71,667	80,000
3192	Westbury Juniors	Maintained	6	60,000	5	7	7	1	7	6.58	65,833	70,000
3216	St Peter's Junior	Maintained	10	100,000	8	10	10	0	10	10.00	100,000	100,000
3383	Sarum St Paul's	Maintained	6	60,000	4	6	6	0	6	6.00	60,000	60,000
3407	Woodford Valley	Academy	14	140,000	14	13	14	0	14	14.00	140,000	140,000
3412	Christ The King	Maintained	18	180,000	14	18	18	0	18	18.00	180,000	180,000
3466	The Manor	Academy	16	160,000	14	0	0	-16	0	0.00	-	-
3470	Wilton & Barford	Maintained	8	80,000	10	12	10	2	10	9.17	91,667	100,000
4006	Trafalgar	Maintained	3	30,000	2	1	0	-3	0	1.25	12,500	-
5205	Frogwell Primary	Maintained	14	140,000	16	14	14	0	14	14.00	140,000	140,000
5206	Studley Green	Academy	32	320,000	32	34	34	2	34	33.17	331,667	340,000
5404	Sheldon	Academy	10	100,000	7	5	5	-5	5	7.08	70,833	50,000
			267	2,670,000	252	243	240	-27	240	244.58	2,445,833	2,400,000